

Dear All,

SCHOOLS' FORUM - THURSDAY, 16TH FEBRUARY, 2023

I am now able to enclose, for consideration at next Thursday, 16th February, 2023 meeting of the Schools' Forum, the following reports that were unavailable when the agenda was printed.

Agenda No Item

- 9 **Dedicated Schools Grant - Schools Block Funding 2023- 2024 (Pages 1 - 10)**
 [To note the individual schools' budget settlements for 2023-2024.]

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City of Wolverhampton Council

SCHOOLS' FORUM

Date	16 February 2023
Report title	Dedicated Schools Grant - Schools Block 2023-2024
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Summary

This report provides an update on the Schools Block of the Dedicated Schools Grant (DSG) 2023-2024, following Forum agreement to apply the national funding formula, in accordance with the guidance issued by the Education and Skills Funding Agency (ESFA).

Decisions

Members of the Schools' Forum are asked to:

Note the individual schools' budget settlement for 2023-2024.

Schedule of Background Papers

- Schools' Forum reports: [January 2023](#) and [December 2022](#)
- [Dedicated Schools Grant allocation tables: 2023 to 2024 \(www.gov.uk\)](#)
- [Schools Revenue Funding 2023 to 2024: Operational guide – December 2022](#)

1.0 Background

1.1 This report confirms the final allocations of the Schools Block budget for financial year 2023-2024. The January 2023 forum report detailed the proposals for the use of the Schools' Block grant in 2023-2024 and this report confirms that those proposals have been approved by the ESFA and confirms the final allocations for schools.

2.0 Schools Block Funding

2.1 In December 2022, Schools' Forum agreed to continue to use local funding factors as per the national funding formula and apply the maximum Minimum Funding Guarantee (MFG) rate of 0.5% with no cap rate and to retain a growth fund, utilising the residual funds after applying the agreed formula rates.

2.2 The table below shows the allocations resulting from these agreements. As discussed in previous papers to Schools' Forum, schools will no longer be required to pay rates bills to the authority in 2023-2024; this element of the allocation will be recouped and paid directly to the Council from an ESFA portal.

Factor	2023-2024
Minimum Funding Guarantee (MFG)	0
Funding Cap (i.e percentage above which gains will be capped)	No Cap
Movement from the Schools Block to the High Needs Block	None
Total allocation from central government	253,569,630
NFF NNDR Allocation to be recouped so NNDR can be paid directly to the Council	1,785,261
Available for Growth Fund	1,016,888
Total Allocation to schools	250,767,481
Recoupment for academies	175,322,314
Allocation to maintained schools	75,445,167
Education Functions element for maintained schools as agreed Jan forum	442,893
De-delegation for maintained schools - CLL and School improvement as agreed Jan forum	201,610
Allocation to maintained schools less Ed functions and Dedelegations	74,800,664

2.3 Following January's Schools' Forum meeting, the planned local formula and resulting allocations were submitted to and approved by the ESFA. Appendix 1 shows the resulting allocations at individual school level.

Year	2022-2023				2023-2024						
School Name	22-23 Post MFG Budget £	22-23 NOR	2022-2023 Post MFG per pupil Budget	23-24 Post MFG Budget £	23-24 NOR	2023-2024 Post MFG per pupil Budget	Post MFG per pupil % change	23-24 NFF NNDR allocation £	Ed functions	Dedelegation	Allocation after dedelegation and Ed functions and NNDR
Total	235,308,826			252,552,742				1,785,261	442,893	201,611	250,122,977
Bushbury Hill Primary School	1,536,196	282	5,448	1,534,096	264	5,811	7%	36,534	8,635	3,931	1,484,995
Fallings Park Primary School	3,145,669	625	5,033	3,341,609	630	5,304	5%	35,247	20,607	9,381	3,276,374
Whitgreave Primary School	2,203,830	415	5,310	2,312,594	418	5,533	4%	15,045	13,673	6,224	2,277,652
Graiseley Primary School	1,125,486	204	5,517	1,228,583	214	5,741	4%	16,549	7,000	3,186	1,201,847
Springdale Primary School	1,923,462	418	4,602	1,960,092	397	4,937	7%	30,102	12,986	5,911	1,911,093
Rakegate Primary School	2,020,562	404	5,001	2,172,428	412	5,273	5%	60,204	13,477	6,135	2,092,613
Claregate Primary School	1,709,708	376	4,547	1,942,230	399	4,868	7%	33,446	13,051	5,941	1,889,791
Castlecroft Primary School	993,580	216	4,600	1,048,204	215	4,875	6%	16,925	7,033	3,201	1,021,045
Westacre Infant School	1,213,853	271	4,479	1,204,611	259	4,651	4%	14,293	8,472	3,857	1,177,990
Loxdale Primary School	1,942,864	391	4,969	2,026,339	390	5,196	5%	23,798	12,757	5,807	1,983,976
Stowlawn Primary School	1,686,300	323	5,221	1,780,835	317	5,618	8%	41,422	10,369	4,720	1,724,324

Long Knowle Primary School	1,076,379	210	5,126	1,110,076	202	5,495	7%	19,934	6,607	3,008	1,080,526
Wood End Primary School	1,038,321	206	5,040	1,104,458	206	5,361	6%	31,388	6,738	3,067	1,063,264
Stow Heath Primary School	2,089,271	418	4,998	2,212,457	419	5,280	6%	27,272	13,705	6,239	2,165,241
Wilkinson Primary School	2,036,513	417	4,884	2,135,913	415	5,147	5%	54,029	13,575	6,179	2,062,130
Lanesfield Primary School	1,468,229	296	4,960	1,594,231	300	5,314	7%	27,272	9,813	4,467	1,552,679
Spring Vale Primary School	1,587,644	328	4,840	1,804,479	359	5,026	4%	16,549	11,743	5,346	1,770,841
Uplands Junior School	1,648,429	379	4,349	1,741,160	376	4,631	6%	28,301	12,299	5,599	1,694,961
Merridale Primary School	1,070,112	203	5,271	1,170,115	209	5,599	6%	22,567	6,836	3,112	1,137,600
Oak Meadow Primary School	1,880,157	420	4,477	2,010,995	424	4,743	6%	49,398	13,869	6,313	1,941,415
Eastfield Primary School	2,103,498	399	5,272	2,191,350	402	5,451	3%	22,191	13,149	5,986	2,150,024
Warstones Primary School	1,923,001	414	4,645	1,993,755	410	4,863	5%	27,272	13,411	6,105	1,946,967
Wodensfield Primary School	2,017,181	419	4,814	2,132,965	417	5,115	6%	35,505	13,640	6,209	2,077,611
Dovecotes Primary School	1,307,870	242	5,404	1,309,842	231	5,670	5%	30,359	7,556	3,440	1,268,487
West Park Primary School	1,499,485	281	5,336	1,438,772	253	5,687	7%	19,057	8,276	3,767	1,407,673
Bantock Primary School	2,049,517	375	5,465	2,190,973	374	5,858	7%	26,243	12,234	5,569	2,146,928

St Andrew's Church of England Primary School	2,082,288	403	5,167	2,222,887	408	5,448	5%	24,949	13,346	6,075	2,178,517
Christ Church (Church of England) Infant and Nursery School	768,376	166	4,629	819,690	165	4,968	7%	9,779	5,397	2,457	802,057
Christ Church (Church of England) Junior School	997,662	221	4,514	1,086,498	232	4,683	4%	17,051	7,589	3,454	1,058,404
Bilston Church of England Primary School	2,206,903	434	5,085	2,344,346	435	5,389	6%	37,563	14,229	6,477	2,286,077
St Luke's Church of England Aided Primary School	2,047,043	421	4,862	2,177,038	424	5,135	6%	0	13,869	6,313	2,156,856
Holy Trinity Catholic Primary School	1,158,984	230	5,039	1,128,912	211	5,350	6%	0	6,902	3,142	1,118,868
St Paul's Church of England Aided Primary School	1,048,101	215	4,875	1,122,634	213	5,271	8%	0	6,967	3,172	1,112,495
St Michael's Church of England Aided Primary School	947,854	201	4,716	1,047,237	211	4,963	5%	0	6,902	3,142	1,037,193
St Matthias School	6,676,370	857	7,790	7,009,855	876	8,002	3%	135,835	28,654	13,044	6,832,322

Colton Hills Community School	6,235,247	881	7,077	6,829,757	918	7,440	5%	114,232	30,028	13,669	6,671,828
The King's Church of England School	3,794,067	539	7,039	4,063,463	535	7,595	8%	0	17,500	7,966	4,037,997
Woden Primary School	2,204,066	423	5,211	2,299,294	426	5,397	4%	6,381	0	0	2,292,914
Nishkam Primary School Wolverhampton	1,992,257	415	4,801	2,111,013	419	5,038	5%	1,286	0	0	2,109,726
SS. Mary and John's Catholic Primary Academy	1,096,526	203	5,402	1,153,262	203	5,681	5%	3,062	0	0	1,150,201
St Jude's Church of England Primary Academy	1,914,299	405	4,727	2,140,788	426	5,025	6%	11,114	0	0	2,129,673
Berrybrook Primary School	1,124,279	207	5,431	1,170,662	201	5,824	7%	4,631	0	0	1,166,031
Dunstall Hill Primary School	2,268,795	438	5,180	2,335,991	431	5,420	5%	3,885	0	0	2,332,107
Grove Primary Academy	2,118,071	404	5,243	2,287,315	414	5,525	5%	6,175	0	0	2,281,140
Palmers Cross Primary School	1,034,547	210	4,926	1,052,611	206	5,110	4%	2,907	0	0	1,049,704
Bushbury Lane Academy	1,075,305	188	5,720	1,169,662	196	5,968	4%	3,460	0	0	1,166,201
Hill Avenue Academy	1,544,054	312	4,949	1,608,159	310	5,188	5%	4,477	0	0	1,603,683
East Park Academy	2,962,722	615	4,817	3,158,563	618	5,111	6%	8,439	0	0	3,150,124

Field View Primary School	2,128,932	409	5,205	2,247,120	409	5,494	6%	6,020	0	0	2,241,099
Villiers Primary School	2,835,184	613	4,625	3,025,699	615	4,920	6%	7,513	0	0	3,018,186
St Alban's Church of England Primary Academy	907,971	174	5,218	974,737	179	5,445	4%	2,676	0	0	972,061
Deyncourt Primary School	1,397,810	314	4,452	1,471,328	310	4,746	7%	3,756	0	0	1,467,572
Woodfield Primary School	2,398,512	554	4,329	2,493,775	541	4,610	6%	8,027	0	0	2,485,748
Manor Primary School	2,654,997	621	4,275	2,807,032	623	4,506	5%	6,432	0	0	2,800,600
Parkfield Primary School	1,097,301	208	5,275	1,150,765	208	5,533	5%	2,496	0	0	1,148,269
Goldthorn Park Primary School	1,806,243	376	4,804	1,967,552	380	5,178	8%	7,410	0	0	1,960,142
St Patrick's Catholic Primary Academy	1,075,682	206	5,222	1,134,787	208	5,456	4%	3,139	0	0	1,131,649
Perry Hall Primary School	1,816,563	411	4,420	1,954,264	418	4,675	6%	5,917	0	0	1,948,347
Elston Hall Primary School	2,789,339	628	4,442	2,962,973	634	4,673	5%	9,622	0	0	2,953,350
Woodthorne Primary School	1,659,799	388	4,278	1,704,200	385	4,426	3%	4,837	0	0	1,699,363
St Bartholomew's Church of England Primary School	1,523,357	356	4,279	1,581,982	358	4,419	3%	5,017	0	0	1,576,965

St Stephen's Church of England Primary School	1,128,458	208	5,425	1,196,375	210	5,697	5%	3,705	0	0	1,192,671
St Thomas' Church of England Primary Academy	977,085	206	4,743	987,971	197	5,015	6%	2,933	0	0	985,038
St Martin's Church of England Primary School	1,348,933	265	5,090	1,312,256	243	5,400	6%	4,785	0	0	1,307,471
Trinity CofE Primary Academy	3,000,508	610	4,919	3,263,770	622	5,247	7%	13,379	0	0	3,250,391
Holy Rosary Catholic Primary Academy	1,050,910	194	5,417	1,151,735	202	5,702	5%	2,753	0	0	1,148,982
St Anthony's Catholic Primary Academy	1,415,300	312	4,536	1,510,900	312	4,843	7%	4,374	0	0	1,506,526
St Mary's Catholic Primary School, Wolverhampton	2,125,931	434	4,898	2,179,005	427	5,103	4%	7,049	0	0	2,171,955
St Michael's Catholic Primary Academy and Nursery	926,887	201	4,611	990,693	201	4,929	7%	4,194	0	0	986,499
Corpus Christi Catholic Primary Academy	998,440	190	5,255	1,015,686	183	5,550	6%	3,216	0	0	1,012,470

St Teresa's Catholic Primary Academy	919,940	168	5,476	951,379	163	5,837	7%	2,830	0	0	948,549
SS Peter and Paul Catholic Primary Academy & Nursery	1,085,561	206	5,270	1,144,271	208	5,501	4%	3,885	0	0	1,140,386
Northwood Park Primary School	2,715,603	573	4,739	2,849,962	568	5,018	6%	5,763	0	0	2,844,199
Edward the Elder Primary School	1,091,844	215	5,078	1,135,855	214	5,308	5%	6,895	0	0	1,128,959
Moseley Park	6,296,671	952	6,614	6,605,673	949	6,961	5%	25,729	0	0	6,579,944
Wednesfield High Academy	5,719,134	880	6,499	6,433,837	931	6,911	6%	19,450	0	0	6,414,386
The Khalsa Academy Wolverhampton	4,063,973	633	6,420	4,328,440	636	6,806	6%	28,044	0	0	4,300,396
Moreton School	6,514,409	856	7,610	7,308,548	930	7,859	3%	19,965	0	0	7,288,583
Thomas Telford University Technical College	3,842,449	545	7,057	4,860,970	670	7,254	3%	24,643	0	0	4,836,327
Ormiston SWB Academy	7,049,788	1,050	6,714	7,668,982	1,076	7,127	6%	39,012	0	0	7,629,969
Coppice Performing Arts School	5,425,835	904	6,002	5,719,712	894	6,398	7%	25,728	0	0	5,693,984
Ormiston NEW Academy	4,662,150	659	7,075	5,695,689	766	7,436	5%	30,359	0	0	5,665,330
Highfields School	9,841,561	1,351	7,285	10,741,838	1,381	7,778	7%	48,111	0	0	10,693,726

Heath Park	7,268,237	990	7,342	7,679,102	986	7,788	6%	40,790	0	0	7,638,312
St Peter's Collegiate Academy	6,370,346	1,081	5,893	6,766,815	1,073	6,306	7%	27,272	0	0	6,739,543
St Edmunds Catholic Academy	5,665,904	898	6,309	6,299,341	944	6,673	6%	25,873	0	0	6,273,468
Our Lady and St Chad Catholic Academy	6,770,729	1,009	6,710	7,435,893	1,045	7,116	6%	22,846	0	0	7,413,046
Wolverhampton Girls' High School	4,386,362	790	5,552	4,782,099	833	5,741	3%	21,612	0	0	4,760,487
Aldersley High School	6,519,192	1,022	6,379	7,089,379	1,059	6,694	5%	25,419	0	0	7,063,959
The Royal School, Wolverhampton	6,256,041	1,218	5,136	6,672,129	1,220	5,469	6%	41,988	0	0	6,630,141
Smestow Academy	4,184,021	611	6,848	4,265,427	601	7,097	4%	23,670	0	0	4,241,758